



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 1 of 2
Run Time: 30-03-2021 12:03:23

Selection Criteria :

Business Unit : BWA10
Period : Jan-Dec (2020)
Selected Award Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Projects : 00088298

Award Id : 00077645 Sustainable Land Management in	Period : Jan-Dec (2020)			
Project # : 00088298 Sustainable Land Management in	Impl. Partner : 03860 Min of Env, Wildlife, & Touri Location : Botswana			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 30401 (Botswana - Central)

Fund : 62000 (GEF Voluntary Contribution)

72420 - Land Telephone Charges	0.00	29.11	0.00	0.00	29.11
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00

Total for Fund 62000	0.00	29.11	0.00	0.00	29.11
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Total for Dept : 30401	0.00	29.11	0.00	0.00	29.11
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Dept: 30405 (Botswana - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	5,761.45	0.00	0.00	5,761.45
71405 - Service Contracts-Individuals	0.00	57.54	0.00	0.00	57.54
71410 - MAIP Premium SC	0.00	0.16	0.00	0.00	0.16
71415 - Contribution to Security SC	0.00	13.66	0.00	0.00	13.66
71635 - Travel - Other	0.00	1,750.97	0.00	0.00	1,750.97
72210 - Machinery and Equipment	0.00	70,285.65	0.00	0.00	70,285.65
72399 - Other Materials and Goods	0.00	12,951.61	0.00	0.00	12,951.61
72415 - Courier Charges	0.00	72.12	0.00	0.00	72.12
72420 - Land Telephone Charges	0.00	130.29	0.00	0.00	130.29
72425 - Mobile Telephone Charges	0.00	287.82	0.00	0.00	287.82
72505 - Stationery & other Office Supp	0.00	129.66	0.00	0.00	129.66
74215 - Promotional Materials and Dist	0.00	40.48	0.00	0.00	40.48
74596 - Services to projects -GOE	0.00	422.60	0.00	0.00	422.60
74725 - Other L.T.S.H.	0.00	15,361.10	0.00	0.00	15,361.10
75705 - Learning costs	0.00	11,420.15	0.00	0.00	11,420.15
75709 - Learning - training of counter	0.00	25,831.25	0.00	0.00	25,831.25
76125 - Realized Loss	0.00	681.00	0.00	0.00	681.00
76135 - Realized Gain	0.00	-247.50	0.00	0.00	-247.50
77660 - Dep Exp Owned -Vehicle	0.00	6,492.40	0.00	0.00	6,492.40

Total for Fund 62000	0.00	151,442.41	0.00	0.00	151,442.41
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Total for Dept : 30405	0.00	151,442.41	0.00	0.00	151,442.41
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Total for Project : 00088298	0.00	151,471.52	0.00	0.00	151,471.52
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Award Total :	0.00	151,471.52	0.00	0.00	151,471.52
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Signed By :

MINISTRY OF ENVIROMENT,NATURAL
RESOURCES CONSERVATION & TOURISM

10 JUN 2021

PERMANENT SECRETARY
Date: 10/06/2021
P.O. BOX 199 GABORONE

Signed By :

10-Jun-2021



UNDP UN Development Programme
 Report ID: ungl143p

Combined Delivery Report By Project

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 Run Time: 30-03-2021 12:03:29

Selection Criteria :

Business Unit : BWA10
Period : Jan-Dec (2020)
Selected Award Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Projects : 00088298

Award Id : 00077645	Sustainable Land Management in	Period :	Jan-Dec (2020)
Project # :	Sustainable Land Management in	Impl. Partner :	None
		Location :	Botswana

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
30401 - Botswana - Central	0.00	29.11	0.00	0.00	29.11
30405 - Botswana - Energy & Envirmnt	0.00	151,442.41	0.00	0.00	151,442.41

